

**GRATEX INDUSTRIES LIMITED**

Regd office: 108, Kakad Udyog Bhavan, off. L. J Road, Mahim, Mumbai - 400016  
CIN : L21093MH1984PLC032248

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2014**

PART I	PARTICULARS	Rs. in Lacs			
		Quarter Ended		Year ended	
		30.06.2014 (Unaudited)	31.03.2014 (Audited)	30.06.2013 (Unaudited)	31.03.2014 (Audited)
1	Income from operations				
	(a) Net Sales / Income from Operations (Net of Excise Duty)	23.88	230.41	174.48	689.04
	(b) Other Operating Income	-	7.38	11.55	38.52
	Total Operating Income (Net)	23.88	237.79	186.03	727.56
2	Expenditure				
	a. Increase/Decrease in stock in trade and work in progress	(24.86)	184.22	95.29	491.36
	b. Consumption of raw materials	-	0.06	0.02	0.12
	c. Purchase of traded materials	25.07	(2.04)	29.98	29.60
	d. Employees cost	18.53	18.75	15.11	69.23
	e. Depreciation	2.16	2.34	2.34	9.42
	f. Other expenditure	11.99	6.50	20.51	54.89
	g. Professional fees	0.54	1.61	0.91	4.64
	h. Marketing & Distribution	0.09	0.96	0.54	1.75
	i. Other Expenditure ( Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	-	-	-	-
	Total Expenditure	33.52	211.80	164.70	661.01
	Profit / Loss from Operations before other Income, Interest and				
3	Exceptional Items (1-2)	(9.64)	25.99	21.33	66.55
4	Other Income	-	-	-	-
	Profit / Loss from ordinary activities before finance costs and				
5	Exceptional Items (3 + 4)	(9.64)	25.99	21.33	66.55
6	Finance Costs	0.13	0.99	0.47	2.79
	Profit / Loss from ordinary activities after finance costs but before				
7	Exceptional Items ( 5-6)	(9.77)	25.00	20.86	63.76
8	Exceptional Items	-	-	-	-
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	(9.77)	25.00	20.86	63.76
10	Tax expense	-	-	-	4.04
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	(9.77)	25.00	20.86	59.72
12	Extraordinary Item (net of tax expense)	-	35.95	-	35.95
13	Net Profit (+)/Loss (-) for the period (11-12)	(9.77)	(10.95)	20.86	23.77
14	Paid-up Equity Share Capital (Face value of Rs.10/- each)	303.48	303.48	303.48	303.48
15	Reserve (excluding Revaluation Reserves as per Balance Sheet of previous accounting year)	-	-	-	(18.13)
16	Earnings Per Share (EPS)				
	a. Basic and diluted EPS before Extraordinary Items (not annualised)				
		(0.32)	0.82	0.68	1.97
	b. Basic and diluted EPS after Extraordinary Items (not annualised)				
		(0.32)	(0.36)	0.68	0.78
<b>PART II</b>					
<b>A. PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding				
	a. Number of Shares	1325295.00	1353058.00	1381482.00	1353058.00
	b. Percentage of Shareholding	43.67%	44.58%	45.52%	44.58%
2	Promoters and Promoter Group Shareholding				
	a. Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	b. Non - encumbered				
	- Number of Shares	1709505.00	1681742.00	1653318.00	1681742.00
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	56.33%	55.42%	54.49%	55.42%
<b>B. INVESTOR COMPLAINTS</b>					
			Quarter ended 30.06.2014		
	Pending at the beginning of the quarter		NIL		
	Received during the quarter		NIL		
	Disposed of during the quarter		NIL		
	Remaining unresolved at the end of the quarter		NIL		

**NOTES :**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 13th August, 2014 and have undergone "Limited Review" by the Statutory Auditors of the Company.
- Figures for the previous periods have been regrouped, wherever necessary to make them comparable with current period.
- The Company is engaged primarily in business of Wallpaper and accordingly there are no separate reportable segments as per Accounting Standard 17 dealing with Segment Reporting.

Date : 13th August, 2014  
Place : Mumbai

For GRATEX INDUSTRIES LIMITED

Karan Sharma  
Managing Director