

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2016

Rs.in lacs

SR.NO.	PARTICULARS						
		3 Months ended 31.12.2016 (Unaudited)	Corresponding 3 Months ended 31.12.2015 (Unaudited)	Preceding 3 Months ended 30.09.2016 (Unaudited)	9 Months ended 31.12.2016 (Unaudited)	9 Months ended 31.12.2015 (Unaudited)	12 Months ended 31.03.2016 (Audited)
1	Income from operations						
	(a) Net Sales / Income from Operations (Net of Excise Duty)	43.04	32.52	31.34	103.45	96.52	125.81
	(b) Other Operating Income	-	-	-	-	-	-
	Total Operating Income (Net)	43.04	32.52	31.34	103.45	96.52	125.81
2	Expenditure						
	a. Increase/Decrease in stock in trade and work in progress	15.06	-	-	15.06	-	-
	b. Consumption of raw materials	-	-	-	-	-	-
	c. Purchase of traded materials	-	-	-	-	-	-
	d. Employees cost	13.85	14.41	12.12	37.55	42.62	54.08
	e. Depreciation	2.57	2.20	2.57	7.72	7.58	11.39
	f. Other expenditure	5.43	7.60	5.96	15.90	19.10	28.63
	g. Professional fees	3.34	2.33	2.60	8.16	5.24	7.06
	h. Marketing & Distribution	-	0.07	-	-	0.31	0.39
	i. Other Expenditure (Any item exceeding 10% of the total expenses relating to continuing operations to be shown seperately)	-	-	-	-	-	-
	Total Expenditure	40.25	26.61	23.25	84.39	74.85	101.55
	Profit / Loss from Operations before other Income, Interest and						
3	Exceptional Items (1-2)	2.79	5.91	8.09	19.06	21.67	24.26
4	Other Income	0.20	0.07	0.47	0.67	0.07	0.07
	Profit / Loss from ordinary activities before finance costs and						
5	Exceptional Items (3 + 4)	2.99	5.98	8.56	19.73	21.74	24.33
6	Finance Costs	0.19	0.11	0.19	0.58	0.32	0.40
	Profit / Loss from ordinary activities after finance costs but before						
7	Exceptional Items (5-6)	2.80	5.87	8.37	19.15	21.42	23.93
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	2.80	5.87	8.37	19.15	21.42	23.93
10	Tax expense	-	-	-	-	-	-
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	2.80	5.87	8.37	19.15	21.42	23.93
12	Extraordinary Item (net of tax expense)	-	-	-	-	-	32.15
13	Net Profit (+)/Loss (-) for the period (11-12)	2.80	5.87	8.37	19.15	21.42	(8.22)
14	Paid-up Equity Share Capital (Face value of Rs.10/- each)	303.48	303.48	303.48	303.48	303.48	303.48
15	Reserve (excluding Revaluation Reserves as per Balance Sheet of previous accounting year)	-	-	-	-	-	(54.09)
16	Earnings Per Share (EPS)						
	a. Basic and diluted EPS before Extraordinary Items (not annualised)	0.09	0.19	0.28	0.63	0.71	0.79
	b. Basic and diluted EPS after Extraordinary Items (not annualised)	0.09	0.19	0.28	0.63	0.71	(0.27)

NOTES :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on February 9, 2017 and have undergone "Limited Review" by the Statutory Auditors of the Company.
- Figures for the previous periods have been regrouped, wherever necessary to make them comparable with current period.
- The Company is engaged primarily in business of Wallpaper and accordingly there are no separate reportable segments as per Accounting Standard 17 dealing with Segment Reporting.

Date : 9th February, 2017

Place : Mumbai

For GRATEX INDUSTRIES LIMITED

Karan Sharma
 Managing Director
 DIN: 00117188